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(%)

%			
/	0.1314	0.1445	-9.07
/	0.1314	0.1445	-9.07

	7 9	1-9	
	130,545.92	-636,291.78	
上	1,253,698.59	3,761,095.77	
主 上	170,563.00	270,697.38	
	-3,220,000.00	-5,555,000.00	主 955.50 上 400
	101,874.30	84,157.47	
	-29,831.67	-29,831.67	
	-1,593,149.86	-2,105,172.83	

2.2

			23,911		
		(%)			

	73,449,220	20.15	0		0	
	66,770,883	18.32	0		0	
	61,578,420	16.89	0		0	
	6,622,417	1.82	0		3,802,300	
五 七	4,005,400	1.10	0		0	
	2,830,809	0.78	0		0	
	1,800,000	0.49	0		0	
	1,211,401	0.33	0		0	
五	1,129,428	0.31	0		0	
	1,080,700	0.30	0		0	
			73,449,220			73,449,220
			66,770,883			66,770,883
			61,578,420			61,578,420
			6,622,417			6,622,417
五 七			4,005,400			4,005,400
			2,830,809			2,830,809
			1,800,000			1,800,000
			1,211,401			1,211,401

五	1,129,428		1,129,428
	1,080,700		1,080,700
	1822 个 主		主

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3.1

	2018 9 30	2017 12 31		
	254,405,781.22	141,925,700.90	79.25%	1
	33,379,595.51	24,718,212.63	35.04%	2
	144,538,617.40	91,133,857.75	58.60%	3
	98,789,400.59	8,701,398.91	1035.33%	4
	42,342,871.18	27,231,153.12	55.49%	5
	614,115,877.35	443,061,780.67	38.61%	6

		-		12
上	1,952,558.35	1,119,087.06	74.48%	13
	2018 1-9	2017 1-9		
	116,764,010.02	118,860,285.69	-1.76	14
	-309,652,745.94	-93,818,340.83	230.06%	15
	297,108,766.37	-44,202,093.88	772.16%	16

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	254,405,781.22	141,925,700.90
	177,918,212.91	115,852,070.38
	33,379,595.51	24,718,212.63
	144,538,617.40	91,133,857.75
	98,789,400.59	8,701,398.91
	11,770,321.06	12,083,030.86

	7,362,953.79	7,818,584.08
	1,481,854,369.08	1,568,112,211.43
	614,115,877.35	443,061,780.67
	47,466,824.09	44,134,291.06
	8,957,822.85	9,452,740.42
	10,782,742.17	10,782,742.17
	1,370,227.88	1,370,227.88
	2,211,502,022.21	2,124,095,921.00
	2,821,019,118.73	2,452,500,164.85
	260,000,000.00	
上		
	127,244,884.57	166,023,258.87
	140,195,022.65	104,365,411.28
体		
	14,930,994.89	12,750,995.22
五	17,918,933.57	19,087,704.42
	243,424,219.23	243,983,861.22
	1,057,882.06	697,185.96
	53,921,364.00	68,456,364.00
	6,641,901.78	8,405,820.09
	864,277,320.69	623,073,415.10
	483,349,729.37	401,544,729.37

	126,785,000.00	117,230,000.00
	1,700,000.00	1,700,000.00
	41,762,393.60	45,523,489.37
	653,597,122.97	565,998,218.74
	1,517,874,443.66	1,189,071,633.84
	364,567,500.00	364,567,500.00
	76,188,691.21	76,188,691.21
七	1,773,310.90	1,827,804.32
	120,793,748.01	120,793,748.01
	534,137,460.29	498,982,718.47
	1,097,460,710.41	1,062,360,462.01
	205,683,964.66	201,068,069.00
	1,303,144,675.07	1,263,428,531.01
	2,821,019,118.73	2,452,500,164.85

2018 9 30

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	198,500,681.19	124,882,162.49
	80,838,415.90	37,516,030.24
	33,379,595.51	24,718,212.63

	47,458,820.39	12,797,817.61
	14,038,564.47	11,082,035.89
	58,076,752.60	37,776,653.66
	10,351,244.77	1,584,035.63
	1,881,713.11	2,165,467.19
	363,687,372.04	215,006,385.10
例	25,350,000.00	25,350,000.00
	478,107,799.75	

	5,014,794.33	5,014,794.33
	549,298,952.24	552,920,356.43
	114,760,429.37	8,855,429.37
	126,785,000.00	117,230,000.00
	1,700,000.00	1,700,000.00
	41,762,393.60	45,523,489.37
	285,007,822.97	173,308,918.74
	834,306,775.21	726,229,275.17

体				
上	212,271,824.52	199,836,608.13	642,238,685.30	601,468,594.02
上	179,380,603.48	167,366,198.12	534,445,860.01	497,292,758.94
体				
	4,133,332.95	2,234,243.49	8,940,247.22	5,971,442.05
	4,727,658.89	4,983,096.24	14,954,345.82	15,552,780.18
	15,382,191.36	16,765,753.55	55,407,993.72	55,190,293.52
	8,648,802.84	8,487,316.73	25,861,135.01	25,341,496.78
	5,580,524.61	5,458,229.77	16,669,061.79	16,419,925.79
	209,185.99	229,155.61	767,437.78	712,650.45
	-765.00		2,629,103.52	2,119,822.55
	1,253,698.59		3,761,095.77	
		-1,472,676.58	227,861.71	-7,312,172.79
上 上		-1,472,676.58	227,861.71	-7,312,172.79
允				
上	48,568,828.55	48,520,084.20	59,651,912.66	63,306,542.53
上	551,403.42	1,805,227.73	5,586,963.95	5,397,865.81
上	250,294.50	336,286.72	1,952,558.35	1,119,087.06
	48,869,937.47	49,989,025.21	63,286,318.26	67,585,321.28
	6,051,371.26	6,562,073.15	10,755,818.28	10,961,007.50

	42,818,566.21	43,426,952.06	52,530,499.98	56,624,313.78
	42,818,566.21	43,426,952.06	52,530,499.98	56,624,313.78
1.	42,818,566.21	43,426,952.06	52,530,499.98	56,624,313.78
2.				
1.	43,559,031.85	44,168,028.96	47,914,604.32	52,677,595.20
2.	-740,465.64	-741,076.90	4,615,895.66	3,946,718.58
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5.				
	42,818,566.21	43,426,952.06	52,530,499.98	56,624,313.78
	43,559,031.85	44,168,028.96	47,914,604.32	52,677,595.20
	-740,465.64	-741,076.90	4,615,895.66	3,946,718.58
(/)	0.1195	0.1212	0.1314	0.1445
(/)	0.1195	0.1212	0.1314	0.1445

2018 1 9

	7-9	7-9	1-9	1-9
上	252,579,547.76	236,686,498.83	653,679,498.54	621,371,024.69
上	176,136,588.73	160,444,096.31	520,803,583.82	476,548,110.71
	3,527,008.91	2,105,494.37	7,598,392.56	5,470,066.75
	4,727,658.89	4,983,096.24	14,954,345.82	15,552,780.18
	12,106,848.84	13,016,502.98	44,132,788.25	42,940,578.41
	3,034,705.98	3,097,359.99	9,328,008.43	9,145,896.04
	583,967.03	26,223.76	1,210,127.68	77,816.16
	823,922.01	183,538.92	1,824,782.35	551,842.97
			1,179,690.12	1,349,503.58
	1,253,698.59		3,761,095.77	
		-1,472,676.58	227,861.71	-7,312,172.79
上 上			227,861.71	-7,312,172.79

上	54,300,435.00	51,567,272.36	59,671,647.02	63,051,916.23
上	528,795.62	1,802,227.73	5,366,903.72	5,275,068.03
上	46,955.00	216,643.16	1,728,530.28	964,214.62
	54,782,275.62	53,152,856.93	63,310,020.46	67,362,769.64
	6,081,841.68	6,682,552.87	9,605,491.46	10,255,651.42
	48,700,433.94	46,470,304.06	53,704,529.00	57,107,118.22
	48,700,433.94	46,470,304.06	53,704,529.00	57,107,118.22
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2. 例				

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	1-9	1-9
例	692,068,206.89	636,674,477.12
上		
上		
体		
上		
	70,636,663.41	82,265,922.13
	762,704,870.30	718,940,399.25
	355,123,463.02	297,427,412.52
上		
体		
个	143,714,041.78	145,821,130.76
	72,929,613.64	73,101,327.49
	74,173,741.84	83,730,242.79
	645,940,860.28	600,080,113.56
	116,764,010.02	118,860,285.69

	2,350.00	93,000.00
上		
	74,327.37	4,600,000.00
	76,677.37	4,693,000.00
	309,729,423.31	89,758,940.83
		8,752,400.00
上		
	309,729,423.31	98,511,340.83
	-309,652,745.94	-93,818,340.83
	360,000,000.00	
		1,950,000.00
	360,000,000.00	1,950,000.00
	30,680,000.00	16,900,000.00
	32,211,233.63	29,252,093.88
	62,891,233.63	46,152,093.88
	297,108,766.37	-44,202,093.88
	104,220,030.45	-19,160,149.02
	102,169,614.27	114,164,024.09
	206,389,644.72	95,003,875.07

	1-9	1-9
例	662,679,386.29	579,154,204.30
	71,144,277.48	76,514,224.14
	733,823,663.77	655,668,428.44
	351,978,811.83	269,203,854.00
个	129,713,590.03	133,321,865.29
	63,758,530.10	63,405,971.03
	71,509,706.77	71,120,463.92
	616,960,638.73	537,052,154.24
	116,863,025.04	118,616,274.20

	85,490,000.00	
	108,371,094.49	12,957,216.27
	56,268,905.51	-12,957,216.27
	65,358,468.83	-2,741,825.26
	85,126,075.86	75,258,984.79
	150,484,544.69	72,517,159.53

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